

Budget Code	Description	Details	Invoice Date	Amount	Budget Year 2 (inc underspend y1)	Budget remaining
<b>Project Delivery team</b>						
Project Delivery team - Artistic Spend: Coordinator					£59,554.00	
Additional reprofiled amount (from contingency)					£13,466.33	
Project Delivery team - Artistic Spend: Coordinator					£73,020.33	
Spend Year 1					£25,245.82	
Budget year 2 (inc underspend year 1)					£47,774.51	
VN-001	Becca salary invoice	INV 2290	1/9/23	£1,420.58	£47,774.51	£46,353.93
VN-002	Janine salary invoice	INV 2290	1/9/23	£1,036.52	£46,353.93	£45,317.41
VN-001	Becca salary invoice	INV 2383	01/11/23	£1,420.58	£45,317.41	£43,896.83
VN-002	Janine salary invoice	INV 2383	01/11/23	£1,036.52	£43,896.83	£42,860.31
VN-001	Becca salary invoice	INV 2396	1/12/23	£1,420.58	£42,860.31	£41,439.73
VN-002	Janine salary invoice	INV 2396	1/12/23	£1,036.52	£41,439.73	£40,403.21
VN-001	Becca salary invoice	INV 2407	2/1/24	£1,420.58	£40,403.21	£38,982.63
VN-002	Janine salary invoice	INV 2407	2/1/24	£1,036.52	£38,982.63	£37,946.11
VN-001	Becca salary invoice	INV 2428	2/2/24	£1,420.58	£37,946.11	£36,525.53
VN-002	Janine salary invoice	INV 2428	2/2/24	£1,036.52	£36,525.53	£35,489.01
VN-001	Becca salary invoice	INV 2447	31/3/24	£1,420.58	£35,489.01	£34,068.43
VN-002	Janine salary invoice	INV 2447	31/3/24	£1,036.52	£34,068.43	£33,031.91
VN-001	Becca salary invoice	INV 2464	2/4/24	£1,420.58	£33,031.91	£31,611.33
VN-002	Janine salary invoice	INV 2464	2/4/24	£1,153.13	£31,611.33	£30,458.20
VN-001	Becca salary invoice	INV 2474	7/5/24	£1,472.59	£30,458.20	£28,985.61
VN-002	Janine salary invoice	INV 2474	7/5/24	£1,153.13	£28,985.61	£27,832.48
VN-001	Becca salary invoice	INV 2502	3/6/24	£1,511.51	£27,832.48	£26,320.97
VN-002	Janine salary invoice	INV 2502	3/6/24	£1,153.13	£26,320.97	£25,167.84
VN-001	Becca salary invoice	INV 2519	31/7/24	£1,511.51	£25,167.84	£23,656.33
VN-002	Janine salary invoice	INV 2519	31/7/24	£1,153.13	£23,656.33	£22,503.20
VN-001/002	Becca and Janine salary x 5	INV 2526	22/7/24	£13,323.20	£22,503.20	£9,180.00
VN-001/002	Becca and Janine salary x 3	INV 2561	2/9/24	£9,180.00	£9,180.00	£0.00
project delivery team sub total spend year 2					£47,774.51	
project delivery team total project spend					£73,020.33	
Project delivery team sub total remaining					£0.00	
<b>Management and Overheads</b>						
Management and Overheads - Overheads: Office Space					£40,000.00	
Spend year 1					£20,000.00	
Budget year 2 (inc underspend year 1)					£20,000.00	
VN-003	Hosting Venue -Bureau (Payment Receipt 7)				£20,000.00	£0.00
	Printer ink	Janines invoice Nov/Dec 23	17/01/24	£38.99		
	Printer ink	argos/paypal order no 6696588853	23/1/24	£104.37		
	Printer ink	Becca's invoice May June 24 INV 022	28/6/24	£49.99		
	essentials	Becca's invoice July 24	17/7/24	£4.39		
	Printer ink	Becca's invoice Sept 24 INV 0026	11/9/24	£89.99		
Management and overheads sub total spend year 2					£20,000.00	
Management and Overheads total project spend					£40,000.00	
Management and Overheads sub total remaining					£0.00	
<b>Project Running Costs - Digital Development</b>						
Project Running costs - Marketing Digital Platform					£20,000.00	
additional reprofiled amount (from volunteer expenses)					£10,350.00	
additional reprofiled amount (from training and accreditation)					£3,250.00	
Project Running costs - Marketing Digital Platform					£33,600.00	
Spend year 1					£13,000.00	
Budget year 2 (inc underspend year 1)					£20,600.00	
VN-004	Digital Development	MR x 6 weeks development (INV1349)	03/10/23	£2,250.00	£20,600.00	£18,350.00
VN-004	Digital Development	MR Development Nov- Dec (INV 001408)	17/1/24	£1,750.00	£18,350.00	£16,600.00
VN-004	Digital Development	development of platform (INV 001410_V2)	23/1/23	£4,000.00	£16,600.00	£12,600.00
VN-004	Platform maintenance	5 staff days (INV 001410_V2)	23/1/24	£1,750.00	£12,600.00	£10,850.00
VN-004	Hosting fee	12 months hosting (INV 001410_V2)	23/1/24	£480.00	£10,850.00	£10,370.00
VN-004	Digital Development	maintenance of platform (INV 001564)	12/9/24	£3,500.00	£10,370.00	£6,870.00
VN-004	Digital Development	Hosting of platform (INV 001564)	12/9/24	£960.00	£6,870.00	£5,910.00
VN-004	Digital Development	16 staff days (INV001564)	12/9/24	£5,600.00	£5,910.00	£310.00
Digital development sub total spend year 2					£20,290.00	
Digital development total project spend					£33,290.00	
Digital Development Sub Total remaining (reprofiled to E & M)					£310.00	
<b>Project running costs - Equipment and Materials</b>						
Project running costs - Artistic Spend: Equipment and Materials					£5,000.00	
additional reprofiled amount (from volunteer expenses)					£1,960.00	
additional reprofiled amount (from digital development)					£310.00	
Project running costs - Artistic Spend: Equipment and Materials					£7,270.00	
Spend year 1					£604.59	
Budget year 2 (inc underspend year 1)					£6,665.41	
VN-005	Mileage Setember 23	Beccas invoice 011	31/10/23	2.16	£6,665.41	£6,663.25

VN-005	coffee at meeting	Beccas invoice 011	31/10/23	£5.65	£6,663.25	£6,657.60
VN-005	coffee at meeting	Beccas invoice 011	31/10/23	£5.50	£6,657.60	£6,652.10
VN-005	coffee at meeting	Beccas invoice 011	31/10/23	£6.10	£6,652.10	£6,646.00
VN-005	coffee at meeting	Beccas invoice 011	31/10/23	£3.30	£6,646.00	£6,642.70
VN-005	Chocolate tubs	Beccas invoice 011	31/10/23	£24.00	£6,642.70	£6,618.70
VN-005	Milage October 23	Beccas invoice 011	31/10/23	£9.90	£6,618.70	£6,608.80
VN-005	coffee at meeting	Beccas invoice 011	31/10/23	£9.85	£6,608.80	£6,598.95
VN-005	coffee at meeting	Beccas invoice 011	31/10/23	£4.70	£6,598.95	£6,594.25
VN-005	Parking	Beccas invoice 011	31/10/23	£0.80	£6,594.25	£6,593.45
VN-005	Parking	Janines october invoice		£1.80	£6,593.45	£6,591.65
VN-005	Milage for November 23	Beccas invoice 012	1/12/23	£8.46	£6,591.65	£6,583.19
VN-005	Coffee at meeting	Beccas invoice 012	1/12/23	£30.05	£6,583.19	£6,553.14
VN-005	Milage December 23	Beccas invoice 013	21/12/23	£2.34	£6,553.14	£6,550.80
VN-005	Coffee at meeting	Beccas invoice 013	21/12/23	£8.15	£6,550.80	£6,542.65
VN-005	Coffee at meeting	Beccas invoice 013	21/12/23	£7.75	£6,542.65	£6,534.90
VN-005	Jot forms subscriptions	Paypal trasaction 71X230049R676232K (Pay	23/1/24	£233.70	£6,534.90	£6,301.20
VN-005	Coffee at meeting	Janines Nov/Dec 23 invoice	17/01/24	£12.60	£6,301.20	£6,288.60
VN-005	Milage November 23	Janines Nov/Dec 23 invoice	17/01/23	£9.72	£6,288.60	£6,278.88
VN-005	Stationary (Binders, dividers, labels)	Janines Nov/Dec 23 invoice	17/01/23	£12.55	£6,278.88	£6,266.33
VN-005	Badge making equipment (stickers/wrappir	Janines Nov/Dec 23 invoice	17/01/24	£3.00	£6,266.33	£6,263.33
VN-005	Car park ticket	Janines Nov/Dec 23 invoice	17/01/24	£2.00	£6,263.33	£6,261.33
VN-005	Milage Decemder 23	Janines Nov/Dec 23 invoice	17/01/24	£2.16	£6,261.33	£6,259.17
VN-005	Train ticket (Bolton marketing course)	Janines Nov/Dec 23 invoice	17/01/24	£9.49	£6,259.17	£6,249.68
VN-005	Heater	Becca's Jan 24 invoice 014	01/02/24	£19.80	£6,249.68	£6,229.88
VN-005	Coffee at meeting	Beccas Jan 24 invoice 014	01/02/0-24	£10.20	£6,229.88	£6,219.68
VN-005	Birmingham hotel x3	Becca Feb 24 invoice 016	15/2/24	£500.40	£6,219.68	£5,719.28
VN-005	train tickets (Birmingham x 3)	Becca Feb 24 invoice 016	15/2/24	£213.89	£5,719.28	£5,505.39
VN-005	Milage February 24	Becca invoice Feb/March 24 017	16/2/24	£4.50	£5,505.39	£5,500.89
VN-005	Ryman, printer paper exhibition	Becca invoice march 018	8/3/24	£15.98	£5,500.89	£5,484.91
VN-005	Team meals Birmingham	Becca invoice march 018	8/3/24	£90.01	£5,484.91	£5,394.90
VN-005	Taxi birmingham	Becca invoice march 018	8/3/24	£7.80	£5,394.90	£5,387.10
VN-005	Amazon order (guest book, tableclothes	Becca invoice march 018	8/3/24	£74.07	£5,387.10	£5,313.03
VN-005	Argos tablecloth	Becca invoice march 018	8/3/24	£16.50	£5,313.03	£5,296.53
VN-005	Witton park car parking	Becca invoice march 018	8/3/24	£0.80	£5,296.53	£5,295.73
VN-005	EE Router (exhibition)	Argos order	29/2/24	£65.00	£5,295.73	£5,230.73
VN-005	Exhibition materials	Jack invoice 003	28/2/24	£129.50	£5,230.73	£5,101.23
VN-005	Artist workshop materials	Andrea invoice	30/1/24	£90.00	£5,101.23	£5,011.23
VN-005	Expenses - Janine Feb	Janines Feb invoice		£39.07	£5,011.23	£4,972.16
VN-005	Exhibition materials	Jack invoice 004	26/3/24	£270.36	£4,972.16	£4,701.80
VN-005	Expenses - Becca March 019	Becca's invoice march 019	28/3/24	£58.42	£4,701.80	£4,643.38
VN-005	Expenses - Janine March 003	Janines March invoice 003	3/4/24	£97.35	£4,643.38	£4,546.03
VN-005	2 x laptops	Beccas invoice April 020/021	2/3/24	£1,177.99	£4,546.03	£3,368.04
VN-005	2 x mobile phones	Beccas invoice April 020	2/3/24	£698.00	£3,368.04	£2,670.04
VN-005	petty cash exhibition	Petty cash	Feb 2024	£150.00	£2,670.04	£2,520.04
VN-005	Expenses - Becca April	Beccas invoice April 021	2/3/24	£54.85	£2,520.04	£2,465.19
VN-005	Expenses - Janine April	Janines invoice April 004	3/5/24	£96.38	£2,465.19	£2,368.81
VN-005	Expenses - Becca May and June	Becca's invoice may/June 022 (minus printer	28/6/24	£289.03	£2,368.81	£2,079.78
VN-005	Expenses - Janine May and June	Janines invoice June 005	3/7/24	£46.89	£2,079.78	£2,032.89
VN-005	Expenses - Becca July	Becca's invoice July 023 (minus bureau item	22/7/24	£24.45	£2,032.89	£2,008.44
VN-005	Expenses - Janine July	Invoice 007	18/7/24	£26.18	£2,008.44	£1,982.26
VN-005	Expenses - Becca Augsut a	Invoice 024	16/8/24	£51.74	£1,982.26	£1,930.52
VN-005	Expenses - Becca August b	August invoice inc visa print	30/8/24	£187.07	£1,930.52	£1,743.45
VN-005	Expenses - Janine August	Invoice 008	30/8/24	£190.79	£1,743.45	£1,552.66
VN-005	Expenses - Becca September	September invoice 025	11/9/24	£151.30	£1,552.66	£1,401.36
VN-005	Volunteer awards	CVS INV 2562	16/9/24	£1,000.00	£1,401.36	£401.36
	accountant fee			£400.00	£401.36	£1.36
<b>Equipment and Materials sub total spend year 2</b>				<b>£6,664.05</b>		
<b>Equipment and Materials total project spend</b>				<b>£7,268.64</b>		
<b>ACE BUDGET</b>				<b>£5,554.00</b>		
<b>Equipment and Materials sub total remaining</b>				<b>£1.36</b>		
<b>Project running costs - Marketing and Communications</b>						
<b>Marketing and Communications: Marketing</b>				<b>£3,000.00</b>		
<b>Spend year 1</b>				<b>£1,727.06</b>		
<b>Budget year 2</b>				<b>£1,272.94</b>		
VN-006	Mobile phone	Becca Sept 2023 (cvs invoice 2290)	3/10/23	30.46	£1,272.94	£1,242.48
VN-006	Mobile phone	Becca Oct 2023 (cvs invoice 2383)	1/11/23	£30.46	£1,242.48	£1,212.02
VN-006	Mobile phone	Becca Nov 23 (cvs invoice 2396)	1/12/23	£30.46	£1,212.02	£1,181.56
VN-006	Mobile phone	Becca Dec 23 (cvs invoice 2407)	2/1/23	£30.46	£1,181.56	£1,151.10
VN-006	Mobile phone	Becca Jan 24 (cvs invoice 2428)	2/2/23	£30.46	£1,151.10	£1,120.64
VN-006	Mobile phone	Becca Feb 24 (cvs invoice 2447)		£30.46	£1,120.64	£1,090.18
VN-006	solopress print (exhibition)	Becca Feb invoice 015	12/2/24	£112.51	£1,090.18	£977.67
VN-006	solopress print (exhibition)	Becca Feb/March invoice 017	3/3/24	£178.18	£977.67	£799.49
VN-006	Signomatic - vinyl lettering	INV 1987782	1/3/24	£134.05	£799.49	£665.44
VN-006	Carrick sign limited (exhibition)	proforma PF100748	1/3/24	£186.12	£665.44	£479.32
VN-006	Mobile phone	March (2464)		£30.46	£479.32	£448.86
VN-006	Facebook boosted post (Exhibition)	Bureau (Payment receipt 4)	feb/march 24	£15.00	£448.86	£433.86
VN-006	Mobile phone	April 2024 (cvs invoice 2474)	7/5/24	£30.46	£433.86	£403.40
VN-006	Mobile phone	May2024 (cvs invoice 2502)	3/6/24	£30.46	£403.40	£372.94
VN-006	MOBILE phone	June 2024	31/7/24	£30.46	£372.94	£342.48
VN-006	Mobile phone x 3 months	July, Aug, Sept INV 2526	22/7/24	£86.30	£342.48	£256.18

VN-006	bwdbc screen advertising	digital platfrom launch (MR INV 001564)	12/9/24	£80.00	£256.18	£176.18
VN-006	Google workspace	MR INV 001564	12/9/24	£144.00	£176.18	£32.18
<b>Marketing and Communication total spend year 2</b>				<b>£1,240.76</b>		
<b>Marketing and communication total project spend</b>				<b>£2,967.82</b>		
<b>Remaining budget Marketing and communication</b>				<b>£32.18</b>		

<b>Project Running Costs - Mentoring Programme</b>						
mentoring - delivering organisations and people				£119,094.00		
additional reprofiled amount (From volunteer expenses pot)				£7,586.00		
additional reprofiled amount (From contingency pot)				£4,533.67		
additional reprofiled amount (from training and accreditation)				£715.00		
<b>Mentoring programme budget total</b>				<b>£131,928.67</b>		
Spend year 1				£6,838.45		
budget year 2 inc underspend from year one				£125,090.22		
VN-007	BRCT mentoring	INV 4085	17/10/23	£1,680.00	£125,090.22	£123,410.22
VN-007	Youth Art Group	The Bureau (Payment Receipt 2)	01/09/23	£7,800.00	£123,410.22	£115,610.22
VN-007	community makers courses Oct 23	The Making Rooms (inv 001540)	2/8/24	£3,600.00	£115,610.22	£112,010.22
VN-007	BRCT mentoring	INV 4438	7/6/24	£5,520.00	£112,010.22	£106,490.22
VN-007	Blackburn Foodbank	inv 0098	8/11/23	£720.00	£106,490.22	£105,770.22
VN-007	Hire of Turton Tower	mentor training August 23	8/11/23	£140.00	£105,770.22	£105,630.22
VN-007	Catering at Turton Tower	mentor training August 24 x £12 ph	26/10/23	£120.00	£105,630.22	£105,510.22
VN-007	BRCT mentoring INVOICE 4263	inv 4263	2/2/24	£3,600.00	£105,510.22	£101,910.22
VN-007	LWT Reindeer event	LWT INV 13044	7/2/24	£3,240.00	£101,910.22	£98,670.22
VN-007	community makers (Tauheeduls)	The Making Rooms (inv 1447)	27/3/24	£10,080.00	£98,670.22	£88,590.22
VN-007	Blackburn Foodbank	INV0 0118	27/3/24	£1,080.00	£88,590.22	£87,510.22
VN-007	Festival of Light	INV 000086	7/3/24	£3,600.00	£87,510.22	£83,910.22
VN-007	LWT Spring launch	LWT INV 13211	31/3/24	£3,960.00	£83,910.22	£79,950.22
VN-007	Bureau Mentoring	(Payment Receipt 6)	31/03/24	£1,560.00	£79,950.22	£78,390.22
VN-007	cm bburn college (INV 001539)	The Making Rooms INV 001539	2/8/24	£6,960.00	£78,390.22	£71,430.22
VN-007	CM Tauheeduls 24	The Making Rooms INV001549	30/8/24	£12,000.00	£71,430.22	£59,430.22
VN-007	LWT Mentoring	LWT INV 13595	11/9/24	£17,400.00	£59,430.22	£42,030.22
VN-007	Festival of Light	INV 000089	10/9/24	£600.00	£42,030.22	£41,430.22
VN-007	The Bureau mentoring	x9 @ £600 pp (Payment Receipt 11)	31/08/24	£5,400.00	£41,430.22	£36,030.22
VN-007	culturapedia	INV 0401	19/8/24	£600.00	£36,030.22	£35,430.22
VN-007	Exhibition	Jack Shackelton INV005	2/9/24	£600.00	£35,430.22	£34,830.22
VN-007	British Textile Biennial (BTB)	INV 1080	07/08/24	£12,600.00	£34,830.22	£22,230.22
VN-007	Making Rooms	INV 001548	30/8/24	£2,760.00	£22,230.22	£19,470.22
VN-007	BRCT	x15 INV4533	2/9/24	£9,000.00	£19,470.22	£10,470.22
VN-007	culturapedia	INV0405	30/8/24	£600.00	£10,470.22	£9,870.22
VN-007	culturapedia	x1 INV0406	30/8/24	£600.00	£9,870.22	£9,270.22
VN-007	YPS	INV 597006	3/9/24	£600.00	£9,270.22	£8,670.22
VN-007	Foodbank	INV0143	19/8/24	£240.00	£8,670.22	£8,430.22
VN-007	Food alliance	INV 100529	22/7/24	£600.00	£8,430.22	£7,830.22
VN-007	Food alliance conference tickets	x2 0008wDFA100526	May 2024	£30.00	£7,830.22	£7,800.22
VN-007	YAG funding	The Bureau (Payment Receipt 8)	31/07/24	£7,800.00	£7,800.22	£0.22
<b>Mentoring Programme Sub Total spend year two</b>				<b>£125,090.00</b>		
<b>Mentoring programme total project spend</b>				<b>£131,928.45</b>		
<b>Mentoring Programme Sub Total remaining</b>				<b>£0.22</b>		

<b>Project running costs - Volunteer Expenses</b>						
Volunteer expenses - other				£26,250.00		
reprofile deduction to mentoring pot				£7,586.00		
reprofile deduction to equipment and materials				£1,960.00		
reprofile deduction to event pot				£6,000.00		
reprofile deduction to digital development				£10,350.00		
<b>Total Volunteer expenses - Other</b>				<b>£354.00</b>		
Spend year 1				£53.29		
budget year 2 (inc underspend year 1)				£300.71		
VN-008	M&S receipt (water, biscuits)	Becca's invoice feb/march 018	3/4/24	£9.15	£300.71	£291.56
VN-008	Festival Of Making t-shirts	INV 0396 (FOM)	16/7/24	£91.56	£291.56	£0.00
<b>volunteer expenses sub total spend year 2</b>				<b>£300.71</b>		
<b>volunteer expenses total project spend</b>				<b>£354.00</b>		
<b>volunteer expenses sub total remaining</b>				<b>£0.00</b>		

<b>Project running costs - Training and Accreditation Costs (match funding x £27/k pa from cvs)</b>						
Training and Accreditaion - Delivering organisation and people				£6,000.00		
reprofile deduction to digital development				£3,250.00		
reprofile deduction to mentoring				£715.00		
Spend year 1				£14.40		
budget year 2 (inc underspend year 1)				£2,020.60		
VN-009	BRCT Mental health workshop	INV 4358	22/4/24	£500.00	£2,020.60	£1,520.60
VN-009	BRCT Mental health workshop	INV4438	7/6/24	£500.00	£1,520.60	£1,020.60
VN-009	Printmaking for partners (Kerris & Leonie)	july partner meeting 2024 (Payment Receipt)	31/08/24	£135.00	£1,020.60	£885.60
VN-009	Blaze listen in training	INV 0082-2	16/7/24	£385.00	£885.60	£500.60
VN-009	BRCT Mental health workshops (Aug)	x1 event INV 4482	26/7/24	£500.00	£500.60	£0.60
<b>Training and Accreditation sub total spend</b>				<b>£2,020.00</b>		
<b>training and accreditation total project spend</b>				<b>£2,034.40</b>		
<b>Training and Accreditation sub total remaining</b>				<b>£0.60</b>		

<b>Project running costs - Events</b>						
Events - Artistic spend				£2,000.00		

reprofiled amount (from volunteer expenses)					£6,000.00	
year 1 spend					£0.00	
budget year 2 (inc underspend year 1)					£8,000.00	
VN-010	Jack Shakleton invoice 1	exhibition coordination	6/11/23	1,500.00	£8,000.00	£6,500.00
VN-010	Jack Shakleton invoice 2	exhibition coordination	2/2/24	1,500.00	£6,500.00	£5,000.00
VN-010	Jasmine Wilkinson invoice	exhibition photography	14/3/24	125.00	£5,000.00	£4,875.00
VN-010	simply classic	Exhibition catering (INV 3187)	5/3/24	1,350.00	£4,875.00	£3,525.00
vn-010	Artist workshop	Bev (inv 001)	22/2/24	200.00	£3,525.00	£3,325.00
vn-010	Artist workshop	Andrea (inv chipin1)	30/1/24	150.00	£3,325.00	£3,175.00
VN-010	Exhibition venue hire - The Bureau	Lewis textile museum (Payment Receipt 5)	12/3/24	1,675.00	£3,175.00	£1,500.00
VN-010	Jack shakleton invoice 3	exhibition coordination	26/3/24	1,500.00	£1,500.00	£0.00
events sub total spend year 2						8,000.00
events total project spend					8,000.00	
Events sub total remaining					£0.00	
Project running costs - Contingency						
Contingency - other					£18,000.00	
reprofiled deduction to mentoring pot					£4,533.67	
Reprofiled deduction to salaries					£13,466.33	
spend year 1					£0.00	
budget year 2 (inc underspend year 1)					£0.00	
VN-011	Contingency				£0.00	£0.00
contingency sub total spend					0	
contingency total project spend					0	
Contingency sub total remaining						£0.00
Project running costs - Evaluation (5%)						
evaluation - other					£18,726.00	
spend year 1					£3,900.00	
budget year 2 (inc underspend year 1)					£14,826.00	
VN-012	volunteer vouchers	Becca's invoice 011	31/10/23	150	£14,826.00	£14,676.00
VN-012	evaluation workshop catering	Janines invoice october		92.9	£14,676.00	£14,583.10
VN-012	Kirsty Rose-Parker INV 00993	percentage fee	18/1/24	3,300.00	£14,583.10	£11,283.10
VN-012	Huckleberry films	£500 per day x 4 days	13/4/24	2000	£11,283.10	£9,283.10
VN-012	Kirsty Rose-Parker INV 01001	remaining fee for phase 2	11/3/24	600	£9,283.10	£8,683.10
VN-012	Kirsty Rose-Parker INV 01001	Phase 3 initial payment 50%	11/3/24	1440	£8,683.10	£7,243.10
VN-012	Kirsty Rose-Parker INV 01001	Rolling contract 50% fee	11/3/24	2400	£7,243.10	£4,843.10
VN-012	Kirsty Rose-Parker INV 01001	Late payment fee	11/3/24	114.72	£4,843.10	£4,728.38
VN-012	Kirsty Rose-Parker INV01040	continuation evaluation and option 2 focus	6/9/24	3840	£4,728.38	£888.38
VN-012	vol workshop vouchers	one4all vouchers x10 Becca INV 024	16/8/24	100	£888.38	£788.38
VN-012	vol workshop food	Becca INV 024 (TESCO)	17/8/24	42	£788.38	£746.38
VN-012	vol workshop venue hire (Bureau)	26th July at Bureau (payment receipt 9)	26/07/24	120	£746.38	£626.38
VN-012	partner workshop food (evaluator)	M & S sandwiches (Beccas invoice 024)		49.5	£626.38	£576.88
VN-012	partner workshop food (Blaze)	Becca invoice 023		19.94	£576.88	£556.94
VN-012	Partner workshop food (Blaze)	Janines Aug invoice		121.35	£556.94	£435.59
VN-012	partner workshop venue hire (Blaze)	Blackburn central library INV 594645		34	£435.59	£401.59
VN-012	Partner workshop refreshments (Blaze)	Tea and coffee from library INV 594645		31.2	£401.59	£370.39
VN-012	evaluation printing	Beccas inv 027/inv 028	11/9/24	365.72	£370.39	£4.67
evaluation sub total spend					14821.33	
evaluation total project spend					18721.33	
Evaluation sub total remaining					£4.67	